



Project Title: **Demonstration of an innovative, environmentally friendly and economically feasible technology for the recycling and valorization of ornamental stone waste**

Project Acronym: **LIFE ZSW**

Project Reference: **101113788** (LIFE22-ENV-IT-LIFE ZSW)

Project Website: www.zerostonewaste.eu



DELIVERABLE 5.1

Reporting of Key Project-level Indicators

Submission date: **11/05/2024**

Responsible Beneficiary: **ISIM**

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Dissemination level: **Sensitive**

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		HISTORY OF CHANGES
PUBLICATION DATE	STATUS	NOTES
11.05.2024	Final	First version

EXECUTIVE SUMMARY

The title of the present deliverable has been changed. In the ANNEX B the title was “Extract of the project data from the LIFE KPI Webtool.

This document reports the activity done by the KPI expert of the helpdesk (ELMEN EEIG), in collaboration with ISIM, for defining the all the data related to the KPIs and to input them into the specific website : [https:// webgate.ec.europa.eu/life/kpi/module](https://webgate.ec.europa.eu/life/kpi/module).

Those activities include the definition of four SPECIFIC CONTEXTS (SC) and the association of the relevant indicators to each SC. Both SC and indicators clearly defined into the Grant Agreement allowed to clearly set the structure of the ZSW project KPIs into the website. Some new indicators have been added, too. All the data inputted are related to the project beginning (Month 9) and will be revisited at the end of the project (Month 42).

The experts have set the following pilot SCs:

- 1) Demonstration of an innovative, environmentally friendly and economically feasible technology for the recycling and valorization of ornamental stone in NAPOLI (first demo site).
- 2) Same than 1 but in BERGAMO (second demo site)
- 3) Same than 1 but in ALICANTE (third demo site)
- 4) POST-LIFE replication, for specifying the indicators related to the new installations foreseen for the five years after the project termination (in Italy+Spain) as reported in the Grant Agreement
- 5) Governance and socio-economic impacts, considering the target Countries (Italy and Spain).

For each SC the following indicators have been defined and the proper KPIs have been defined for each indicator/ SC:

1.5.B : PROJECT WORK AREA

1.6.B : HUMANS IMPACTED BY THE PROJECT

4.B : RESOURCE EFFICENCY AND WASTE

4.3.B : WASTE MANAGEMENT

4.4.B: CIRCULAR ECONOMY (amount of products prepared for recycling)

8.1.B: REDUCTION OF GREENHOUSE GAS EMISSION

10.2.B: INVOLVEMENT OF OTHER STAKEHOLDERS IN PROJECT ACTIVITIES

11.B: INFORMATION AND AWARENESS

11.1.B: WEBSITE

11.2.B: OTHER TOOLS FOR REACHING / RAISING AWARENESS

12.1.B: NETWORKING AND SYNERGIES

13.B: NEW JOB CREATED

14.B: ECONOMIC SUSTAINABILITY AND CATALYTIC EFFECT

14.1.B: REVENUE DURING OR AFTER THE PROJECT END

14.2.B: CATALYTIC EFFECT – FINANCIAL – CUMULATIVE INVESTMENTS TRIGGERED

14.3.1.B CONTINUATION AFTER THE PROJECT-END IN THE SAME PREMISES/AREA(S) AS THOSE USED DURING THE PROJECT
14.3.3.B CATALYTIC EFFECT - SPATIAL - REPLICATION OF THE SAME TECHNICAL APPROACH INTO NEW GEOGRAPHIC AREAS

The values set for each indicator are: value at the beginning, at the end and beyond y years.

An excel extract of the KPIs has been saved on the ZSW Google Drive at the address:

https://docs.google.com/spreadsheets/d/1MiaO0MunmUQIQ3P00jzKZ_CD-J9ePV22/edit#gid=2122566537